

Auswertung Krankheitsstatistik 2020

Soziales | Gesundheit | Bildung | Kultur | Umwelt | Heimatpflege



Stand: 31.12.2020	krank insgesamt			Frauenanteil		Langzeiterkrankte > 42 Tage		4-42 Tage		Kurzzeiterkrankte 1-3 Tage		Schwerbehinderte		Beamte				Beschäftigte			
	Jahressoll- stunden	Fehlstunde n	Krankheits- quote	Fehlstunde n	Krankheits- quote	Fehlstunden	Krankheits- quote	Fehlstunde n	Krankheits- quote	Fehlstunde n	Krankheits- quote	Fehlstunde n	Krankheits- quote	Jahressoll- stunden	Fehlstunde n	Krankheits- quote	Anteil an den Fehlstd. gesamt	Jahressoll- stunden	Fehlstunde n	Krankheits- quote	Anteil an den Fehlstd. gesamt
Referat 11 (Allgemein)	25.482,92	2.327,63	9,13%	1.506,48	64,72%	327,05	14,05%	1.526,73	65,59%	473,85	20,36%	139,85	6,01%	8.664,00	954,40	11,02%	41,00%	16.818,92	1.373,23	8,16%	59,00%
Referat 12	38.615,93	1.317,00	3,41%	1.043,85	79,26%	19,50	1,48%	531,10	40,33%	766,40	58,19%	111,13	8,44%	3.327,00	24,00	0,72%	1,82%	35.288,93	1.293,00	3,66%	98,18%
Referat 13 (Gebäuden)	78.651,37	8.029,17	10,21%	2.908,57	36,23%	2.968,95	36,98%	3.893,50	48,49%	1.166,73	14,53%	1.100,16	13,70%	2.632,00	79,50	3,02%	0,99%	76.019,37	7.949,67	10,46%	99,01%
Referat 14	65.417,36	2.111,03	3,23%	1.976,30	93,62%	45,82	2,17%	1.254,93	59,45%	810,28	38,38%	112,00	5,31%	13.762,40	310,00	2,25%	14,68%	51.654,96	1.801,03	3,49%	85,32%
Referat 21	81.632,22	4.859,85	5,95%	3.874,25	79,72%	88,30	1,82%	3.852,30	79,27%	919,25	18,92%	596,40	12,27%	32.948,27	2.157,00	6,55%	44,38%	48.683,95	2.702,85	5,55%	55,62%
Referat 22	176.828,35	8.243,15	4,66%	6.377,45	77,37%	894,16	10,85%	4.659,98	56,53%	2.689,02	32,62%	986,00	11,96%	7.000,00	360,00	5,14%	4,37%	169.828,35	7.883,15	4,64%	95,63%
Referat 23	165.994,34	12.447,45	7,50%	10.108,80	81,21%	2.462,88	19,79%	7.303,00	58,67%	2.681,58	21,54%	2.653,43	21,32%	30.598,10	3.478,20	11,37%	27,94%	135.396,24	8.969,25	6,62%	72,06%
Referat 24	201.546,62	21.430,38	10,63%	13.761,38	64,21%	4.572,91	21,34%	13.124,12	61,24%	3.733,34	17,42%	1.397,68	6,52%	50.601,29	6.578,42	13,00%	30,70%	150.945,33	14.851,96	9,84%	69,30%
Referat 25	250.050,13	15.501,72	6,20%	9.015,67	58,16%	1.781,64	11,49%	9.515,93	61,39%	4.204,16	27,12%	1.663,00	10,73%	35.142,57	2.439,55	6,94%	15,74%	214.907,56	13.062,17	6,08%	84,26%
Referat 26	184.029,99	10.772,57	5,85%	7.310,41	67,86%	888,88	8,25%	7.185,44	66,70%	2.698,26	25,05%	2.518,89	23,38%	44.414,04	3.959,46	8,91%	36,76%	139.615,95	6.813,11	4,88%	63,24%
Referat 27	119.118,42	14.221,26	11,94%	11.216,96	78,87%	5.748,67	40,42%	6.101,92	42,91%	2.370,66	16,67%	861,40	6,06%	27.654,80	1.773,00	6,41%	12,47%	91.463,62	12.448,26	13,61%	87,53%
Referat 28	93.640,46	6.466,31	6,91%	4.341,11	67,13%	611,67	9,46%	3.897,22	60,27%	1.957,43	30,27%	42,00	0,65%	13.123,80	856,78	6,53%	13,25%	80.516,66	5.609,53	6,97%	86,75%
Referat 31	20.656,38	1.452,40	7,03%	1.436,80	98,93%	507,00	34,91%	685,60	47,20%	259,80	17,89%	0,00	0,00%	3.866,75	190,75	4,93%	13,13%	16.789,63	1.261,65	7,51%	86,87%
Referat 32	6.049,20	160,80	2,66%	106,20	66,04%	0,00	0,00%	48,40	30,10%	112,40	69,90%	0,00	0,00%	0,00	0,00	0,00%	0,00%	6.049,20	160,80	2,66%	100,00%
Referat 33	13.977,59	528,33	3,78%	384,03	72,69%	0,00	3,47%	292,50	55,36%	235,83	44,64%	0,00	0,00%	0,00	0,00	0,00%	0,00%	13.977,59	528,33	3,78%	100,00%
Referat 34	6.956,85	1.162,20	16,71%	1.154,40	99,33%	343,20	29,53%	748,80	64,43%	70,20	6,04%	0,00	0,00%	0,00	0,00	0,00%	0,00%	6.956,85	1.162,20	16,71%	100,00%
Fachberatungen (15, 16, 83)	26.108,05	1.271,50	4,87%	612,40	48,16%	52,00	4,09%	1.073,70	84,44%	145,80	11,47%	360,00	28,31%	2.944,00	24,00	0,82%	1,89%	23.164,05	1.247,50	5,39%	98,11%
Referat 41	31.461,80	2.546,00	8,09%	890,00	34,96%	0,00	0,00%	1.640,50	64,43%	905,50	35,57%	12,00	0,47%	2.008,00	320,00	15,94%	12,57%	29.453,80	2.226,00	7,56%	87,43%
Referat 42	28.546,65	971,95	3,40%	767,20	78,93%	0,00	0,00%	464,00	47,74%	507,95	52,26%	0,00	0,00%	10.701,00	448,00	4,19%	46,09%	17.845,65	523,95	2,94%	53,91%
Referat 43	19.989,76	1.937,02	9,69%	405,60	20,94%	684,76	35,35%	988,62	51,04%	263,64	13,61%	0,00	0,00%	2.008,00	16,00	0,80%	0,83%	17.981,76	1.921,02	10,68%	99,17%
PR/Schwerbeh./ Asi/Gleichstell./ Datenschutz	11.516,49	2.231,06	19,37%	2.075,06	93,01%	982,50	44,04%	1.044,06	46,80%	204,50	9,17%	344,50	15,44%	2.739,70	658,36	24,03%	29,51%	8.776,79	1.572,70	17,92%	70,49%
Vorzimmer Abteilung I-III*	18.422,70	345,90	1,88%	221,10	63,92%	0,00	0,00%	158,70	45,88%	187,20	54,12%	267,90	77,45%	1.680,00	0,00	0,00%	0,00%	16.742,70	345,90	2,07%	100,00%
Stabsstelle/ Pressestelle/ RPA	62.295,46	4.685,59	7,52%	3.861,42	82,41%	55,00	1,17%	3.840,75	81,97%	789,84	16,86%	1.927,91	41,15%	24.406,12	2.581,78	10,58%	55,10%	37.889,34	2.103,81	5,55%	44,90%
Bereich Finanzen, Liegenschaften und Umwelt (ehem. Ref. 13)	46.837,93	3.181,33	6,79%	2.898,53	91,11%	767,00	24,11%	1.615,79	50,79%	798,54	25,10%	125,20	3,94%	12.714,00	503,50	3,96%	15,83%	34.123,93	2.677,83	7,85%	84,17%
Gesamtsummen	1.773.826,97	128.201,60	7,23%	88.253,97	68,84%	23.801,88	18,57%	75.447,59	58,85%	28.952,16	22,58%	15.219,45	11,87%	332.935,84	27.712,70	8,32%	21,62%	1.440.891,13	100.488,90	6,97%	78,38%

Krankheitsquote BV 2019: 8,02%
Frauenanteil BV: 69,90%
Schwerbehinderten Anteil BV: 9,53%

*Vorzimmer Abteilung IV nicht im Betrachtungsrahmen

Organisationseinheiten, deren Krankheitsquote über dem Durchschnitt liegen, wurden rot markiert